**Early Childhood Program Portfolio Review, April 9th, 2014**

**Step by Step (SbS) and ISSA: OSF’s Flagship Early Childhood Program Past, Present and Future**

**Grant/Activities Summary List**

**Total Budget 2013 (Open/Intended/Active Grants/Activities): $2,026,000**

**Total Budget 2014 (Open/Intended/Active Grants Activities): $1,300,050**

**Note: The attached lists include grants and budget allocations to SbS NGOs and NFs. Grants on this extended list are GROUPED and TAGGED in Foundation Connect.**

**ECP Open/Intended/Active Grants/Activities:**

1. Organizational Grants: Core General Support Grants and Budget Allocations (see TAG ***SbS General Support***)
2. Organizational Grants: Travel/Audit/Translation Grants and Budget Allocations (see TAG ***SbS Travel Translation Audit***)
3. Organizational Grants: Emergency Grants (see TAG ***SbS Emergency***)
4. Individual Grants: Moscow School of Social and Economic Sciences Scholarships (MSSES)/Manchester University (see TAG ***M*SSES***)*
5. Demonstration Projects: Innovative Grants (see TAG ***SbS Innovative Grants***)
6. Public Communications: Step by Step 20th Anniversary (No grants)

**Other related ECP grants/activities:**

1. Capacity Development: Materials and Networks (No grants)
2. Demonstration Projects: Inclusive Education Operated by SbS NGOs (see TAG ***SbS Inclusive Education***)
3. Demonstration Projects: Roma Parent Support Programs Operated by SbS NGOs (see TAG ***SbS Roma RPSP***)
4. Technical Support to Governments: Peru and Liberia (No grants)
5. Organizational Grants: Roma Early Years Networks (see TAG ***SbS Roma REYN***)
6. Direct Advocacy: Promoting ECD in Central Europe and Eurasia (No grants)

**Grants/activities of other OSF Network Programs and National Foundations:**

1. Organizational Grants: Joint Grants/Projects with ESP and NFs (No grants)
2. Grants/Collaboration of SbS NGOs with other Network Programs

**Other Organizations promoting ECD in Central Eastern Europe/Eurasia**

**ECP Open/Intended/Active Grants/Activities:**

1. **Organizational Grants: Core General Support Grants and Budget Allocations (*TAG: SbS General Support)***

ECP provides ISSA and a small number of Step by Step NGOs with institutional (general support) grants, which cover a combination of core and program costs.

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| **Grant / BA ID/Period** | **Organization** | **Proposal Name** | **Current Grant** | **Intended (2014)** |
| OR2013-05087  1/1/2013 - 12/31/2013 | International Step by Step Association | Grant to Belarus Parents and Teachers League & Ec Pec Foundation in Hungary 2013 | 66,000  (45,000 Belarus; 21,000 Hungary) | Belarus 35,000 |
| OR2012-01651  12/1/2012 - 12/1/2014 | International Step by Step Association | Core Support 2013-2014 and REYN 2012-2013 | $1,483,899 of a total grant of 1,799,890[[1]](#footnote-2) |  |
| OR2013-09203  12/31/2013 - 12/31/2015 | International Step by Step Association | Core Support for 2015 and Organizational Development Workshops in 2014 | 671,500 | 40,000 |
| OR2013-11684  1/1/2014 - 12/31/2014 | Step by Step Benevolent Foundation (Armenia) | 2014 Strategy Implementation | 49,804 | 50,000 |
| rox201310042 | Mongolian Education Alliance | General Support | 13,000 | 25,000 |
| rox201309041 | FOKAL budget allocation for Tipa Tipa (Step by Step Haiti) | 2013 General Support to the Tipa Tipa (Step by Step) NGO | 120,000 | 90,000 |
| han201304052 | OSI-Tajikistan budget allocation for Step by Step | Matching the National Foundation program on early  childhood development in 2013 | 61,000 | 41,000 |
|  | Wide Open School Foundation (Slovakia) | Core Support | 0 | 67,000 |
|  | Unallocated | Core Support 2014 |  | 200,000 |
| ***Sub-Total*** |  |  | **$2,465,203** | **$548,000** |

1. **Organizational Grants: Travel/Audit/Translation Grants and Budget Allocations**

ECP provides SbS NGOs that do not receive general support grants with a single annual grant of $15,000 @ year that is restricted to support of travel to regional/international events, translation of new materials and an annual audit. Until 2014, ECP has also provided $5,000 general support for a total of $20,000 @ year. Grants in 2014 will be reduced to $10,000 @ country.

*TAG: SbS Travel Translation Audit*

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| --- | --- | --- | --- | --- |
| **Grant / BA ID** | **Organization** | **Proposal Name** | **Current Grant** | **Intended (granted in 2014 for 2015)** |
| OR2012-01145 | Center for Innovations in Education (Azerbaijan) | Step by Step general support, travel, audit & translation grant 2013 & 2014 | 40,000 (grant also includes $9,000 travel support for MSSES scholars) | 10,000 |
| OR2012-01150 | Step by Step Program Foundation (Bulgaria) | Step by Step general support, travel, audit & translation grant 2013 & 2014 | 40,000 | 10,000 |
| OR2012-01147 | Open Academy Step by Step (Croatia) | Step by Step general support, travel, audit & translation grant 2013 & 2014 | 40,000 | 10,000 |
| OR2012-01178 | Step by Step Czech Republic | Step by Step general support, travel, audit & translation grant 2013 & 2014 | 40,000 | 10,000 |
| OR2012-01154 | Hea Algus (Estonia) | Step by Step general support, travel, audit & translation grant 2013 & 2014 | 40,000 | 10,000 |
| OR2013-11783 | Center for Educational Initiatives (Georgia) | Step by Step general support, travel, audit & translation grant 2014 | 20,000 | 10,000 |
| n/a | Partners for Democratic Change Hungary Partners Hungary Alapítvány | Step by Step general support, travel, audit & translation grant 2014 | 0 | 10,000 |
| OR2013-11794 | “Step by step” Community Foundation Kazakhstan | Step by Step Kazakhstan general support, travel, audit & translation grant 2013 | 20,000 | 10,000 |
| OR2012-01182 | Foundation Education Initiatives Support (Kyrgyzstan) | Step by Step general support, travel, audit & translation grant 2013 & 2014 | 40,000 (grant also includes $5,000 travel support for MSSES scholars) | 10,000 |
| OR2012-01116 | Center for Education Initiatives (Latvia) | Step by Step general support, travel, audit & translation grant 2013 & 2014 | 40,000 | 10,000 |
| OR2012-01152 | Center for Innovative Education (Lithuania) | Step by Step general support, travel, audit & translation grant 2013 & 2014 | 40,000 | 10,000 |
| OR2012-01183 | Educational Program Step by Step Moldova | Step by Step general support, travel, audit & translation grant 2013 & 2014 | 40,000 | 10,000 |
| OR2012-01343 | Pedagogical Center of Montenegro | Step by Step general support, travel, audit & translation grant 2013 & 2014 | 40,000 | 10,000 |
| OR2012-01151 | Step by Step Centre for Education and Professional Development (Romania) | Step by Step general support, travel, audit & translation grant 2013 & 2014 | 40,000 | 10,000 |
| OR2012-01186 | Educational Research Institute (Slovenia) | Step by Step general support, travel, audit & translation grant 2013 & 2014 | 40,000 | 10,000 |
| han201312035 | Qendra Hap pas Hapi (Albania) | Step by Step general support, travel, audit & translation grant 2014 | 20,000 | 10,000 |
| han201312034 | Center for Educational Initiatives Step by Step (Bosnia & Herzegovina) | Step by Step general support, travel, audit & translation grant 2014 | 20,000 | 10,000 |
| han201312033 | Kosova Education Center | Step by Step general support, travel, audit & translation grant 2014 | 20,000 | 10,000 |
| han201312031 | Step by Step Foundation for  Educational and Cultural Initiatives of Macedonia | Step by Step general support, travel, audit & translation grant 2014 | 20,000 | 10,000 |
| han201312032 | CIP-Center for Interactive Pedagogy (Serbia) | Step by Step general support, travel, audit & translation grant 2014 | 20,000 | 10,000 |
| han201312111 | Ukrainian Step by Step Foundation (USSF) | Step by Step general support, travel, audit & translation grant 2014 | 20,000 | 10,000 |
| ***Sub-Total*** |  |  | **$640,000** | **210,000** |

1. **Organizational Grants: Emergency Grants (*TAG: SbS Emergency)***

ECP budgets annual funds to support NGOs that face unanticipated cash flow problems or systemic sustainability problems that require emergency funding.

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| **Grant / BA ID/Period** | **Organization** | **Proposal Name** | **Current Grant** | **Intended (2014)** |
| OR2013-04943  3/1/2013 - 6/30/2014 | Step by Step Czech Republic | Step by Step Czech Republic 2013, urgent funding to cover core NGO costs and NGO expert to support strategy process | $74,351 from a total grant of $141,400 is an emergency grant |  |
| OR2014-12666  2/10/2014 - 3/17/2014 | Ec-Pec Foundation (Hungary) | Final support to cover debts and close the NGO |  | (in process) 25,940 |
|  | Unallocated | Emergency Grants 2014 |  | 50,000 |
| ***Sub-Total*** |  |  | **74,351** | **75,940** |

**Technical Assistance to Core General Support, Travel/Translation/Audit and Emergency Grants:** ECP has contracted INTRAC to provide an assessment of the sustainability of the Step by Step NGOs and ISSA, through review of documents and budgets, implementation of a survey, interviews and two country case studies. INTRAC will also adapt and pilot an NGO assessment tool with 2 SbS NGOs and recommend to OSF technical strategies to increase the sustainability of the NGOs and ISSA. Funding in the amount of $61,750 (consultancy) and $80,000 (small grants to some NGOs to hire local NGO consultants) is allocated for this purpose. ECP also granted funding to ISSA to provide regional NGO development workshops in 2014.

1. **Individual Grants: Moscow School of Social and Economic Sciences Scholarships (MSSES)/Manchester University (*TAG: MSSES)***

The Early Childhood Program established a Russian-language MA program at the MSSES in Early Childhood Leadership, which offers a dual degree with Manchester University. Students meet in Moscow five times for two weeks over 2 years to attend courses and work independently between sessions. Courses offer international ECD content not available in Russian language and were developed as a collaboration between Russian and international professors, drawing from Step by Step higher education courses designed in the 1990’s and revised in 2007-2010 through ECP’s collaboration with BRAC University in Bangladesh. Courses are delivered primarily by Russian professors (10) with support from 4 international professors. ECP sponsors scholarships for a small number of participants from Central Asia and the Caucuses each year (tuition + travel) and covers costs of the four international professors.

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| **Individual Grantee** | **Country** | **Organization** | **Value of the Scholarship (travel + tuition)[[2]](#footnote-3)** | **Cohort** |
| Ulviya Mikhailova | Azerbaijan | Center for Innovations in Education | 12,000 | First cohort (2012 – 2014) |
| Sveta Mustafayeva | Azerbaijan | SOS Kinderdorf | 12,000 | First cohort (2012 – 2014) |
| Anastasia Kutepova | Kyrgyzstan | Foundation Education Initiatives Support | 12,000 | First cohort (2012 – 2014) |
| Zarina Kurbanbekova | Tajikistan | OSI Tajikistan | 12,000 | First cohort (2012 – 2014) |
| Asylbek Zhoodonbekov | Kyrgyzstan | Kyrgyz Academy of Education | 12,000 | Second Cohort (2013 – 2015) |
| Gulmira Rasulova | Kyrgyzstan | Managing Director of the Public Foundation “Education for Community Development” | 12,000 | Second Cohort (2013 – 2015) |
| Jibek Koichukulova | Kyrgyzstan | Executive Director ‘’Roza Otunbaeva" International Public Foundation | 12,000 | Second Cohort (2013 – 2015) |
| Shaiyrkul Asanalieva | Kyrgyzstan | Kyrgyzstan Mountain Societies Development  Support Programme ( An Initiative of the Aga Khan Foundation) | 12,000 | Second Cohort (2013 – 2015) |
| Umeda Munavvarova | Tajikistan | Deputy director of Public institution “ Training and Practical Unit for Social Innovative Work” | 12,000 | Second Cohort (2013 – 2015) |
| ***Sub-Total*** |  |  | **108,000**  First and Second Cohorts (2012-2015) | **72,000**  Third Cohort (2014 – 2016) |
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| **Grant / BA ID** | **Organization** | **Proposal Name** | **Current Grant** | **Intended (2014)** |
| OR2013-10772 | Moscow School of Social and Economic Sciences | Early Childhood Development Program | 69,046 |  |
| OR2011-21624 | The Interdisciplinary Academic Center for Social Science-The InterCenter | Early Childhood Development Course/2012/Phase 2 and Phase 3 | 131,573 |  |
| OR2013-05372 | Moscow School of Social and Economic Sciences | Early Childhood Development Program in Moscow School of Social and Economic Sciences 2011-2014, 2013 | 62,448 | 25,000 |
| OR2012-00856 | Friends of the Moscow School of Social and Economic Sciences | Tuition fees for ECP awarded scholarships - 2012 intake | 28,210 |  |
| OR2013-11570 | Friends of the Moscow School of Social and Economic Sciences | Tuition fees for ECP awarded scholarships - 2013 intake | 42,315 | 42,000 |
| ***Sub-Total*** |  |  | **$333,592** ($263,067 development and coordination costs since 2011; $70,525 tuition fees for 2 cohorts) | **67,000** ($25,000 coordination, $42,000 tuition fees for the 3rd cohort) |

**Technical Assistance to MSSES:** Funding in the amount of $60,300 is allocated for 4 visiting international professors in 2014.

1. **Demonstration Projects: Innovative Grants (*TAG: SbS Innovative Grants)***

Each year ECP opens a competition for SbS NGOs to apply for innovative project grants.

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| **Grant / BA ID/Period** | **Organization** | **Proposal Name** | **Current Grant** | **Intended (2014)** |
| OR2011-21599  12/1/2011-12/30/2013 | Center for Innovations in Education (Azerbaijan) | Social Rights Development - community-based strategies to include vulnerable and isolated children grant | 41,455 |  |
| OR2013-08385  12/31/13 – 5/1/15 | Pedagogical Center of Montenegro | Building Support and Development of Professional Capacities | 32,641 |  |
| OR2011-21101  12/31/11 - 12/31/13 | Center for Innovative Education (Lithuania) | Promoting Innovation for Equity and Access to High Quality Early Education and Development | 17,747 |  |
| OR2013-08444  12/31/13 – 12/31/15 | Kosova Education Center | Scaling Up Quality Early Childhood System in Kosovo | 47,674 |  |
| OR2013-08250  10/1/13 – 9/30/14 | Mongolian Education Alliance | Institutional Support - Staff Development and Inclusive Education | 54,800 ECP within a total grant of 122,800 |  |
| han201312112  3/1/14 – 8/31/15 | Center for Educational Initiatives Step by Step (Bosnia) | Equity through Literacy | 57,459 |  |
|  | Unallocated | Innovative Grants 2014 |  | 300,000 |
| ***Sub-Total*** |  |  | **251,776** | **300,000** |

**Technical Assistance to Innovative Grants:** Technical assistance on ISSA Quality Standards will be provided to newly awarded projects in Mongolia, Montenegro and Kosovo by ISSA. OSF will provide an evaluator to assess and document the results of the projects in Kosovo and Montenegro, which pilot use of the ISSA teacher standards at national level with the Ministries of Education.

1. **Public Communications: Step by Step 20th Anniversary** – 2014 is the 20th Anniversary of the Step by Step Program, which will be celebrated in Budapest from October 10-12, 2014, and this will be featured in OSF communications.

**Other related ECP grants/activities:**

1. **Capacity Development: Materials and Networks**

* **Materials Redevelopment Project (Central Europe and Eurasia/Africa)** – ECP is updating the initial Step by Step teacher resources for preschools (children 3-5 years of age) for use in Africa and Central Europe/Eurasia. Two teams of local experts and 2 international experts are midway through the redevelopment process. Revised teacher resources are expected to be a source of income for SbS NGOs and to provide new resources to ECD in Africa.
* **Networking Meeting** – ECP will co-host a meeting of the ECD regional networks, including ISSA, to support their capacity development ($24,300)

1. **Demonstration Projects: Inclusive Education Operated by SbS NGOs (*TAG: SbS Inclusive Education)***

ECP has awarded grants to NGOs in the region implementing innovative Inclusive Education projects, through a competitive process. Approximately half of these grantees are Step by Step NGOs.

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| **Grant / BA ID/Period** | **Organization** | **Proposal Name** | **Current Grant** | **Intended (2014)** |
| OR2013-10702  12/1/13 – 12/31/15 | Center for Innovations in Education (Azerbaijan) | Promoting inclusive education through an index for inclusion in Azerbaijan | 85,110 |  |
| OR2013-10687  12/1/13 – 12/31/15 | Ukrainian Step by Step Foundation (USSF) | Promoting inclusive education through an index for inclusion in Ukraine, Azerbaijan, Tajikistan and Mongolia | 90,732 |  |
| han201312102  12/1/13 – 12/31/15 | Mongolian Education Alliance | Promoting inclusive education through an index for inclusion in Mongolia | 75,595 |  |
| n/a | OSI Tajikistan | Promoting inclusive education through an index for inclusion in Tajikistan |  | 66,962 |
| OR2012-22889  9/1/12 – 5/31/14 | Center for Innovations in Education (Azerbaijan) | Teaching Through Thinking | 48,531 |  |
| OR2012-37338  9/1/12 – 2/28/15 & OR2014-13196 | Ukrainian Step by Step Foundation (USSF) | Developing Inclusive School Together | 199,914 |  |
| OR2013-09551  12/1/13 – 12/31/15 | CIP-Center for Interactive Pedagogy (Serbia) | Circle of Friends | 117,681 |  |
| han201312104  1/1/2014 – 6/1/2014 | Center for Educational Initiatives (Georgia, [Open Society Georgia Foundation](https://karl.soros.org/people/foundations/c1/open-society-georgia-foundation/)) | Supporting Successful  Preschool inclusive Education through Implementation of Child-Centered SBS  Methodology in the Target Preschools | 12,700 |  |
| ***Sub-Total*** |  |  | **630,263** | **66,962** |

**Technical Assistance to Inclusive Education Grants:** Funding is allocated to provide technical assistance to ECP’s inclusive education projects.

1. **Demonstration Projects: Roma Parent Support Programs Operated by SbS NGOs *TAG: SbS Roma RPSP***

ECP has awarded grants to NGOs in the region implementing community-focused Roma early childhood projects, through a competitive process. Approximately half of these grantees are Step by Step NGOs.

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| **Grant / BA ID/Period** | **Organization** | **Proposal Name** | **Current Grant** | **Intended (2014)** |
| OR2013-07543  9/1/13 – 8/31/15 | Foundation for Educational and Cultural Initiatives “Step by Step”- Macedonia | Project for (Self) Empowerment of Roma Parents and Children | 238,510 |  |
| OR2012-01378  12/1/12 – 1/30/15 | CIP-Center for Interactive Pedagogy (Serbia) | Strong From The Start- Improving parenting skills and home learning environment | 310,776 |  |
| OR2012-01635  12/1/12 – 6/16/14 | Open Academy Step by Step  (Croatia) | Croatia Roma Early Childhood Inclusion Study | 41,000 |  |
| OR2013-09756  12/31/13 – 12/31/16 | Educational Research Institute (Slovenia) | Access and quality of early childhood programmes for Romani children and parents | 208,881 |  |
| OR2013-04943  6/30/11 – 6/30/14 | Step by Step Czech Republic | Provision of technical support to OSF-funded NGOs implementing Roma ECD projects in Czech Republic | $67,027 from a total grant of $141,400 |  |
| OR2013-08296  8/22/13 – 2/22/15 | Open Academy Step by Step  (Croatia) | Quality Education for Roma Children, matching funds for an EU-funded Roma project | 7,713 |  |
| alm201311131 & alm201311132  4/1/13 – 3/1/15 | Ukrainian Step by Step Foundation (USSF) | Developing Parents capacities to Provide  Early Childhood Care and Education for Roma Children in Trans-Carpathian  Region | 195,915 |  |
| alm201312101  1/1/2014 – 12/31/2016 | Qendra Hap pas Hapi  (Albania) | Three year community-based Roma Parent Support project | 234,857 |  |
| ***Sub-Total*** |  |  | **1,304,679** |  |

**Technical Assistance to Roma Grants:** Funding is allocated to provide technical assistance to ECP’s Roma projects. In addition, ECP is adapting and piloting Step by Step parenting resources for Roma communities, and has allocated $183,840 for this purpose in 2014.

1. **Technical Support to Governments:**

* **Peru** – ECP’s technical assistance ($109,750) to the government of Peru draws on Step by Step and ISSA resources (quality standards, mentoring, parent engagement, social justice)
* **Liberia** – ECP has used some training materials and teacher methodology manuals from Step by Step to inform one level (initial training for pilot sites) in the four level training program being developed with the Liberian government.

1. **Organizational Grants: Networks *TAG: SbS Roma REYN***

The ECP Roma Kopaci Project sponsors the establishment of national and regional networks - Roma Early Years Networks (REYN) – of professionals and para-professionals working with young Roma children and their families. The REYN networks provide professional opportunities and visibility to staff from Roma early childhood initiatives, including Roma staff. Several of the REYN networks are hosted by SbS NGOs or ISSA.

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| **Grant / BA ID/Period** | **Organization** | **Proposal Name** | **Current Grant** | **Intended (2014)** |
| OR2013-04967  9/1/13 – 8/31/15 | Kosova Education Center | Kosovo RAE Early Years Network (K-RAE-EYN) | $96,019 |  |
| OR2013-08496  12/1/13 – 12/1/15 | Partners for Democratic Change Hungary Partners Hungary Alapítvány | Capacity Building in Quality ECD Services in Hungary & H-REYN | $19,910  from a total grant of $109,086 |  |
| OR2012-01651  12/1/12 – 12/1/14 | International Step by Step Association, Netherlands | Core Support 2013-2014 and REYN 2012-2013 | $315,989  from a total grant of $1,799,890 |  |
|  | Unallocated | REYN Networks |  | 215,000 |
| ***Sub-Total*** |  |  | **431,918** | **215,000** |

1. **Direct Advocacy: Promoting ECD in Central Europe and Eurasia**

* **World Bank Conference** – The World Bank’s bi-annual conference for education staff and Ministries of Education in 2014 will be devoted to *Early Childhood Education*. ECP and UNICEF are collaborating with the World Bank on development of the conference. ECP funding of $36,360 will support 3 national delegations and 4 speakers.
* **Early Years Regional Alliance (EYRA)** – UNICEF, Save the Children, OSF and ISSA launched an advocacy forum, based at ISSA, to champion early childhood development and increase investments in ECD across Europe and Central Asia. In addition to Step by Step NGOs, 29 organizations (international and pan-European NGOs) are currently signed up. Start-up funding for 2 years is provided by the World Bank.
* **Roma Early Childhood Inclusion Reports (RECI)** – ECP, UNICEF and REF collaborate to fund an emerging series of national monitoring reports documenting and analysing the policies and services that support young Roma children and families, through consolidation of national administrative data and collection of qualitative data from Roma communities. ECP has budgeted $150,000 in 2014. Step by Step NGOs participate in developing and launching these reports.

**Grants/activities of other OSF Network Programs and National Foundations:**

1. **Organizational Grants: Joint Grants/Projects with ESP and NFs**

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| **Grant Number/Period** | **Organization** | **Proposal Name** | **Current Grant** | **Intended (2014)** |
| n/a | OSI Tajikistan | UNICEF & OSI Tajikistan Animated TV program for children | 72,140 ECP, 60,708 UNICEF | 0 |
| n/a | [Open Society Foundation Serbia](https://karl.soros.org/people/foundations/c2/fund-for-an-open-society-serbia/) | Co-funding with ESP on Inclusive Education |  | 75,000 ESP, 75,000 ECP |
|  | OSF Georgia | TA to government to develop preschool and inclusive education policies |  | $75,000 ECP, OSFG contribution under discussion |

1. **Grants/Collaboration of SbS NGOs with other Network Programs:**

Step by Step NGOs are partners of National Foundations and Network Programs other than ECP, including ESP, HESP and the Think Tank Fund.

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| **Country** | **National Foundation** | | **Education Support Program** | | **Higher Education Support Program** | | **Think Tank Fund** | |
|  | **2013** | **2014** | **2013** | **2014** | **2013** | **2014** | **2013** | **2014** |
| Azerbaijan | 3,002 |  | 45,787 | 96,392 | 16,875 |  | 100,000 | 75,969 |
| Bosnia | 43,279 |  |  |  |  |  |  |  |
| Georgia | 5,184 |  |  |  |  |  |  |  |
| Haiti | 120,000 | 120,000 |  |  |  |  |  |  |
| Kosovo | 44,465 | 8,356 |  |  |  |  |  |  |
| Kyrgyzstan | 145,000 | 143,000 |  |  |  |  |  |  |
| Macedonia | 4,846 |  |  |  |  |  |  |  |
| Mongolia |  |  |  | 68,000 |  |  |  |  |
| Serbia | 122,115 | 45,000 |  |  |  |  |  |  |
| Tajikistan | 75,000 | 105,000 |  |  |  |  |  |  |
|  | **$562,891** | **$421,356** | **$45,787** | **$164,392** | **$16,875** | **0** | **$100,000** | **$75,969** |

**Other Organizations promoting ECD in Central Eastern Europe/Eurasia:**

* European Union
* Global Partnership on Education (GPE)
* World Bank
* Asian Development Bank
* UNICEF
* Bernard van Leer Foundation
* UNESCO
* USAID (focus on primary education)

1. This grant to ISSA includes funding to start the Roma Early Years Network $315,991 for 2012-2013 and funding for general support $1,483,899 for 2013-2014. [↑](#footnote-ref-2)
2. Travel costs are provided through NFs or Step by Step NGOs to candidates. Tuition fees are paid via a grant to ‘Friends of MSSES’ in London (see grant list below). [↑](#footnote-ref-3)